Maude Burke SCC Account

2013/2014 Operating Budget

Snack Program	Budget 2000.00	Spent
Student & Staff Celebrations		
*Staff Appreciation Week >	150.00	
*Student Appreciation >	150.00	
*Ice Cream Treat Days >	250.00	
Community Initiatives		
*Craft Carnival Evening Program	500.00	
*Family Fun Nights	500.00	
*Year End BBQ	500.00	
Miscellaneous		
*Supplies >	150.00	
*Unexpected Expenditures >	250.00	
Playground Enhancement & Improvement	550.00	550.00
Cost Recovery Lunches *Pizza Lunch/Hot dog Lunch/Chili Lunch/etc >		

Total Operating Budget for 2013/2014 School Year > \$5000.00

Board Designated Funds Account

2013/2014 Operating Budget

Parental Engagement	\$ 1100.00
Childcare for SCC Meetings	\$ 250.00
Childcare for Student Led Conferences	\$ 250.00
SCC Executive Appreciation	\$ 150.00
Banking Fees	\$ 50.00
Miscellaneous	\$ 200.00

Total Operating Budget for 2013/2014 School Year > \$2000.00